

U.S. ARMY CORPS OF ENGINEERS

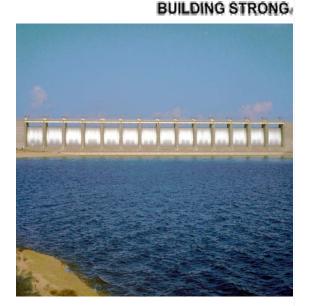
FACT SHEET as of February 21, 2012

AUTHORIZATION: Flood Control Act of 1954, PL 83-

780

TYPE OF PROJECT: Multiple Business Lines

PROJECT PHASE: Operations and Maintenance



<u>CONGRESSIONAL INTEREST:</u> Senators Hutchison (TX) and Cornyn (TX); Representative Flores (TX-17)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Waco Lake is located in McLennan County on the Bosque River, 4.6 river miles above its confluence with the Brazos River, and two miles west of the city of Waco, Texas. The project was authorized by the Flood Control Act of 1954. The Brazos River Authority is the sponsor for water supply storage. The project consists of a rolled earthfill dam 24,618 feet long, 140 feet high, controlled spillway 560 feet long, controlled by fourteen (40-foot X 35-foot) tainter gates. One 20-foot diameter conduit in outlet works is controlled by three (6-foot, 8-inch x 20 foot) broome-type tractor sluice gates. Flood control storage capacity is 573,300 acre-feet and conservation/water supply storage is 135,700 acre-feet. Eleven recreation areas comprise 3,599 acres. 2011 visitation totaled 2,489,927 visitor hours.

STATUS: FY 2011 Activities include routine scheduled O&M activities; to include replacement of emergency low flow bulkheads.

ISSUES: None

FINANCIAL SUMMARY (\$):	<u>O&M</u>	
Federal Cost Estimate	N/A	
Non-Federal Cost Estimate	N/A	
Total Project Cost	N/A	
Allocation thru FY 2010	N/A	
ARRA Funding	N/A	
Allocation for FY 2011	3,073,000	
Allocation for FY 2012	0	<u>1/</u>
President Budget FY 2013	3,036,000	
Amount That Could Be Used for FY 2013	19,238,000	
Balance to Complete	N/A	

1/ Not available

SCHEDULE:

<u>FY 2012 Scheduled Work:</u> The project included in the President's budget is being used for routine operations and maintenance activities; to include replacing the generator at the spillway structure.

<u>FY 2013 Budget:</u> The project included in the President's budget could be used for routine operations and maintenance activities.

COMPLETION: N/A

For more information regarding the Waco Lake, TX project, contact Mr. Timothy Horn, Operations Project Manager at (254)399-9026 or tim.a.horn@usace.army.mil.

